

Construction Projects

University of Southern Indiana

Board of Trustees

July 12, 2018

Recently Completed

Projects Recently Completed

- **Door Hardware**

- **Project Cost** \$ 450,000
- Funding Source: Special Projects

- **Cooling Tower Replacement**

- **Project Cost** \$ 150,000
- Funding Source: General Repair and Rehabilitation Appropriation



Projects Under Construction

Projects Under Construction

- **Physical Activities Center (PAC) Renovation**

- **Project Cost** **\$ 27,060,000**

- **Funding Sources:**

Legislative Appropriation – 2013	\$ 16,000,000
Special Projects – General	\$ 3,000,000
Campus Store Reserve	\$ 1,992,100
State Rehabilitation and Repair Funding	\$ 1,622,500
Food Service Reserve	\$ 1,500,000
Kinesiology Special Projects	\$ 1,500,000
Debt Service Funds	\$ 1,445,400

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Projects Under Construction

- Stone Family Center for Health Sciences

- Project Cost

\$ 6,000,000

- Funding Source: Legislative Appropriation – 2015



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Projects Under Construction

- Health Professions Center: Classroom Renovation/Expansion
Phase II
 - Project Cost \$ 4,000,000
 - Funding Source: Legislative Appropriation – 2015



Projects Under Construction

- Fuquay Welcome Center

- **Project Cost** **\$ 3,200,000**
- **Funding Sources:**
 - Private Gifts \$ 2,000,000
 - Special Projects \$ 1,200,000



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- Fuquay Welcome Center



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Projects Under Construction

- **Arc Flash OSHA Code Requirements for Electrical Panels**
 - **Project Cost** \$ 260,000
 - Funding Source: Special Projects
- **Applied Engineering /Ceramics Center Sidewalks**
 - **Project Cost** \$ 158,000
 - Funding Sources:
 - Parking Reserves \$ 75,000
 - General Repair and Rehabilitation \$ 83,000

Projects Under Construction

- Clarke Lane Major Rework

- Project Cost \$ 225,000
- Funding Source: Parking Reserve



Projects Under Construction

- **Parking Lots A, B, and C High Lighting Replacement**
 - Project Cost \$ 130,000
 - Funding Source: Parking Reserves
- **O'Bannon Hall Floor Covering Replacement**
 - Project Cost \$ 128,000
 - Funding Source: Housing Reserves

Projects in Design

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- **Physical Activities Center (PAC) Phase II**
 - **Project Cost** \$ 38,500,000
 - Funding Source: Legislative Appropriation – 2017
- **University Center (UC) West Partial Roof Replacement**
 - **Project Cost** \$ 525,000
 - Funding Source: UC Expansion
- **Campus Heating - Cooling Water Supply Infrastructure Improvements**
 - **Project Cost** \$ 410,000
 - Funding Source: General Repair and Rehabilitation Appropriation

Projects in Design

- Art Center - Sound Booths

- Project Cost

\$ 238,106

- Funding Source: Private Gifts



